

Agency 387

**Washington State Arts Commission****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	13.0	2,226	2,086	4,312
<b>Total Maintenance Level</b>	13.0	2,213	2,105	4,318
Difference		(13)	19	6
Percent Change from Current Biennium	0.0%	(0.6)%	0.9%	0.1%
<b>Performance Changes</b>				
Attorney General Legal Services		1		1
State Employee Health Insurance		(7)	(3)	(10)
<b>Subtotal</b>		(6)	(3)	(9)
<b>Total Proposed Budget</b>	13.0	2,207	2,102	4,309
Difference		(19)	16	(3)
Percent Change from Current Biennium	0.0%	(0.9)%	0.8%	(0.1)%

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Attorney General Legal Services**

The agency's budget is adjusted to align with increased billing levels for legal services in the 2013-15 Biennium because of an increased use of legal services in certain agencies and enhanced recruitment and retention efforts in the Office of the Attorney General. (General Fund-State, Other Funds)

**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)